

Explanation of variances – pro forma

Name of smaller authority: **ASHPRINGTON PG**
 County area (local councils and **DEVON**)

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2020/21 £	2021/22 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	17,191	16,308				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	9,341	10,186	845	9.05%	NO		
3 Total Other Receipts	7,607	3,590	-4,017	52.81%	YES		Grants in 2021 totaled + £5405. VAT Income -£1305. Donations + £597 Cemetery Income +£482
4 Staff Costs	4,861	4,916	55	1.13%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	12,970	5,031	-7,939	61.21%	YES		2021 Website + £800. Lengthsmans Fees + £612 DAAT Mast.£6471
7 Balances Carried Forward	16,308	20,137			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	16,308	20,137				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	19,470	19,470	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable