

Explanation of variances – pro forma - Ashprington

Devon

Please provide full explanations, including numerical values, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2017/18 £	2018/19 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	6950	8595	+1645	23.7	Precept increased by £1645 to Increased budgrt costs such as Increase to clerks salary lengthmans fees etc.
Box 3 <i>Total other receipts</i>	2116	2906	+790	37.3	Parish holding £1864 on behalf of Ash Meadow to fund cost of Air Ambulance mast 2020/2021. VAT refund lower by £135. SHDC/DCC grant income lower by £450 for this financial year.
Box 4 <i>Staff costs</i>	No significant variance				
Box 5 <i>Loan interest/ capital repayments</i>	No significant variance				
Box 6 <i>All other payments</i>	No significant variance				
Box 9 <i>Total fixed assets & long term investments & assets</i>	No significant Variance				
Box 10 <i>Total borrowings</i>	None	None	N/A	N/A	
Explanation for 'high' reserves	:				N/A