

Explanation of variances – pro forma

Name of smaller authority: ASHPRINGTON

County area (local councils and parish meetings only): DEVON

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2017/18 £	2018/19 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept or Rates and Levies	6000	6950	950	15.8%	Precept increased by £950 (15.8%) to cover cost of services no longer covered by City Coun. + cost of election
Box 3 Total other receipts	5944	2116	3828	281%	Grants Recd 2018 4865 but 800 in 2019 re Diff. of 4065 accounts for most of difference
Box 4 Staff costs	-	-	-	-	-
Box 5 Loan interest/ capital repayments	-	-	-	-	-
Box 6 All other payments	6629	4103	2526	160%	Paid grants of 4361 in 2018 but 1273 in 2019 plus other greater sundry expenses less than £200 each accounts for difference,
Box 9 Total fixed assets & long term investments & assets	-	-	-	-	-
Box 10 Total borrowings	-	-	-	-	-
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end: N/A				